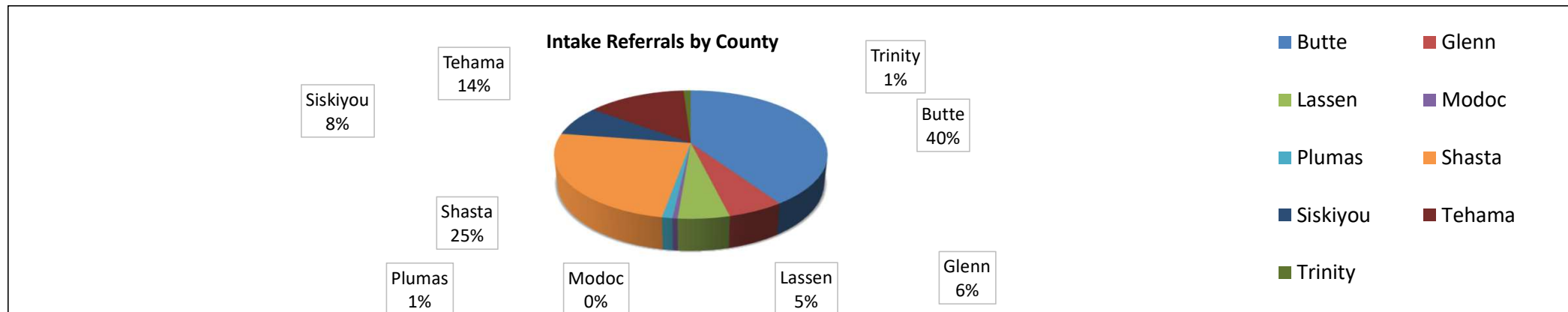


**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING February 29, 2024**

Intake Referrals

	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Total
Parent	15	0	3	0	1	10	3	4	0	36
Relative	0	0	0	0	0	0	0	0	0	0
Medical/Dr/Hospital	15	3	0	0	0	6	3	5	1	33
Public Health Nurse	0	0	0	0	0	0	0	0	0	0
Educator/School	2	0	0	0	0	1	4	0	0	7
Self	3	0	1	0	0	1	0	0	1	6
Social Worker	0	1	0	1	0	0	0	1	0	3
Other Public Agency	1	0	0	0	0	1	1	0	0	3
Psychologist	2	0	0	0	0	0	0	0	0	2
FNRC Staff	0	0	0	0	0	0	0	0	0	0
Other	1	0	0	0	0	4	0	1	0	6
Early Intervention	40	7	6	0	1	25	4	16	0	99
Total	79	11	10	1	2	48	15	27	2	195
Percent	41%	6%	5%	1%	1%	25%	8%	14%	1%	100%



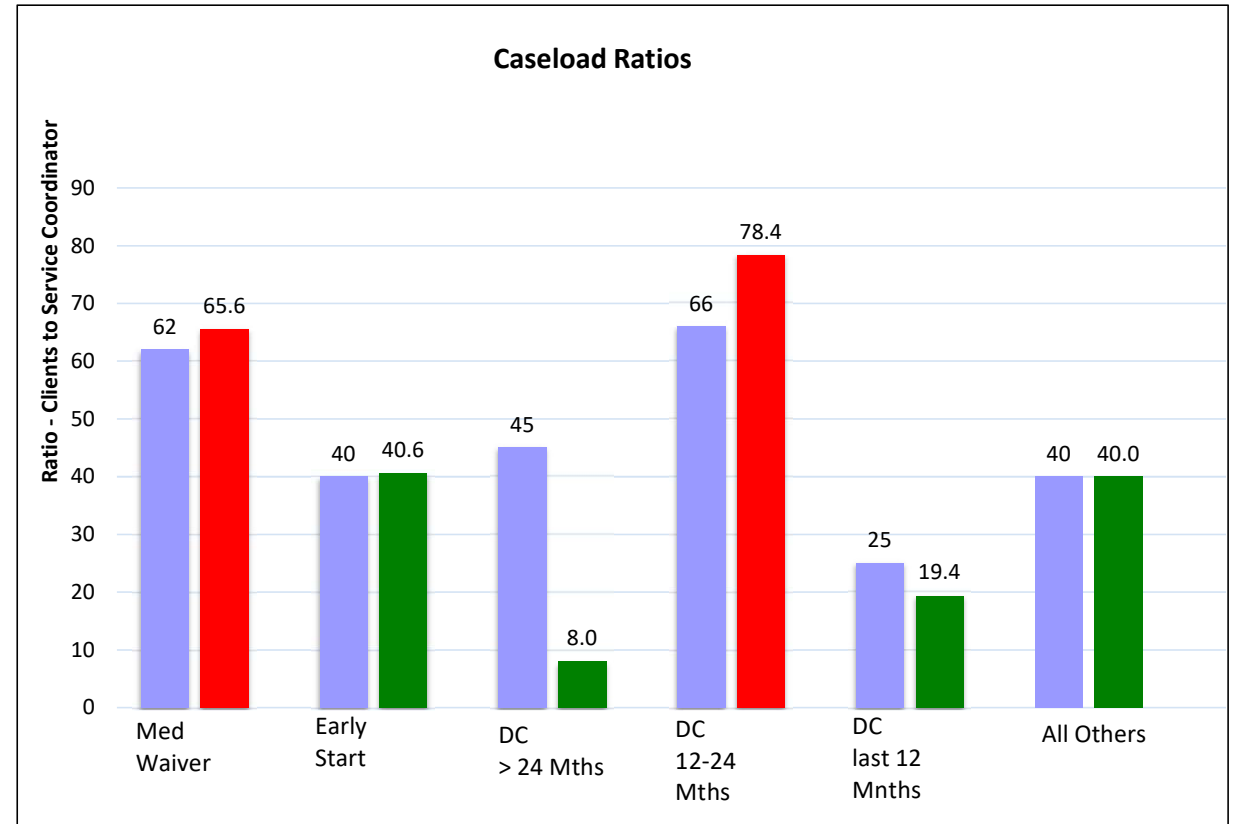
**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING February 29, 2024**

Caseload Ratios

2/29/2024

Medicaid Waiver required ratio	62
Actual	65.6
Age 5 and under required ratio	40
Actual	40.6
Clients moved from DC in last 12 months	45
Actual	8.0
All Others required	66
Actual	78.4
Complex Needs	25
Actual	19.4
Low/No POS	40
Actual	40.0

DC= Developmental Center



Legend

- = Standard/Requirement/Budget/Goal
- = Actual is better or Equal than Standard/Requirement/Budget/Goal
- = Actual is worse than Standard/Requirement/Budget/Goal
- = Actual is less than Standard/Requirement/Budget/Goal but may be ok for the time of the fiscal year. Requires monitoring.

**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING February 29, 2024**

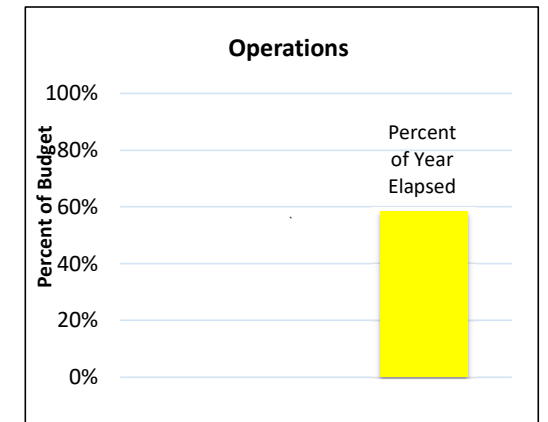
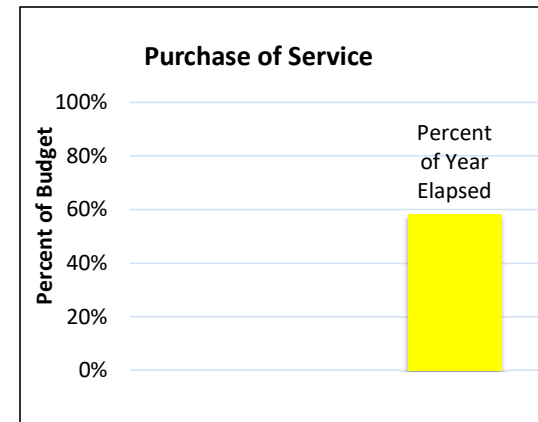
Human Resources

	<u>2/29/2024</u>
Number of Employees	272
Vacancies (Posted)	16



Fiscal (As of January 31, 2024)

	<u>Amount</u>	<u>Percent</u>
POS Budget, Non-CPP *	\$281,836,843	
POS Actual YTD, Non-CPP	\$139,307,285	
Percent of Year Elapsed		58.3%
Operations Budget, w/ CPP	\$33,070,180	
Operations Actual YTD, w/ CPP	\$16,680,860	
Percent of Year Elapsed		58.3%



**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING February 29, 2024**

CLIENT DEMOGRAPHICS

Number of Clients

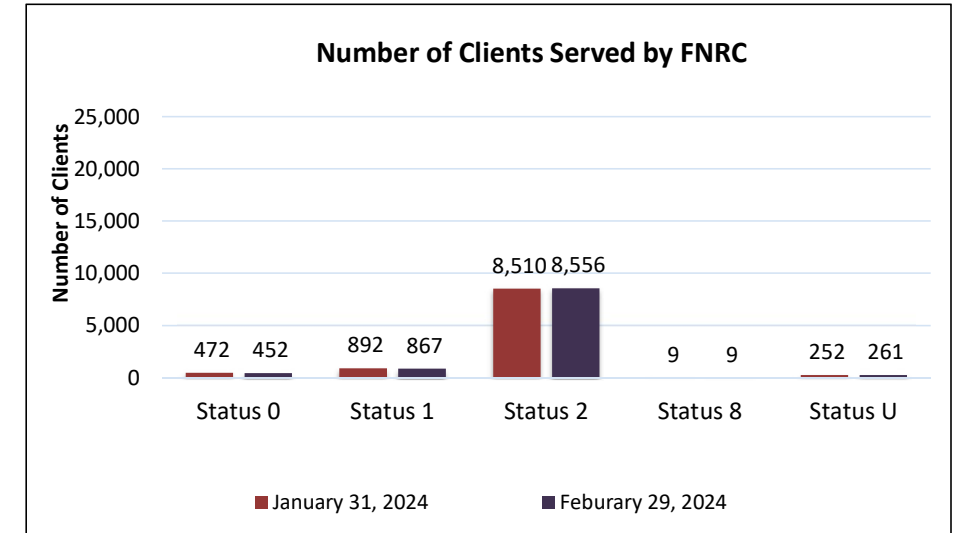
	Status 0	Status 1	Status 2	Status 8	Status U	Total
January 31, 2024	472	892	8,510	9	252	10,135
February 29, 2024	452	867	8,556	9	261	10,145
Change - Number	(20)	(25)	46	-	9	10
Change - Percent	-4.2%	-2.8%	0.5%	0.0%	3.6%	0.1%

Status 0 = Diagnosis & Evaluation

Status 1 = At Risk Infants 36 months & under

Status 2 = Active Consumers

Status U = Provisional



Client Service Type

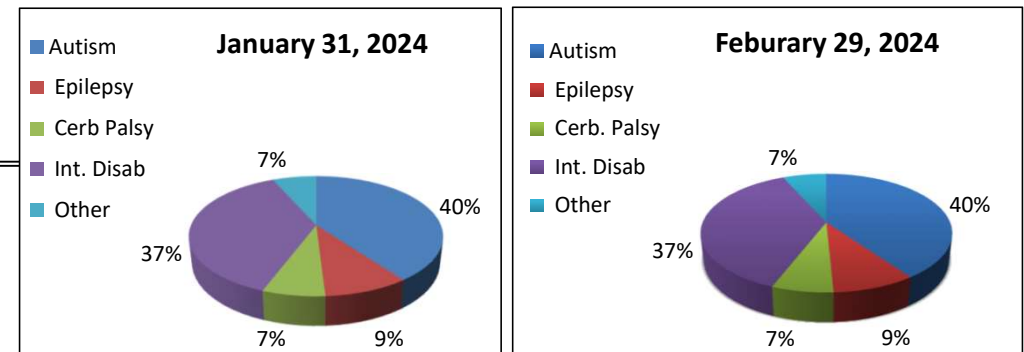
Number of Clients

Traditional
Self-Determination

Client Diagnosis

	Autism	Epilepsy	Cerb. Palsy	Int. Disability	Other
January 31, 2024	4121	946	693	3883	687
February 29, 2024	4164	944	696	3881	692

(note: Clients may have more than one diagnosis)

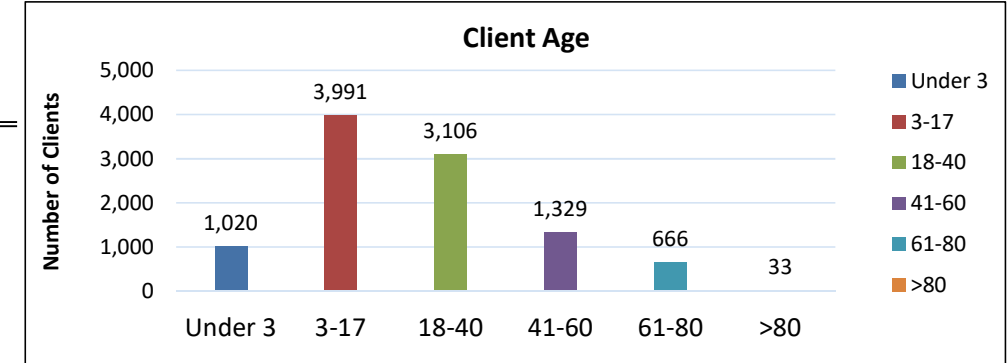


**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING February 29, 2024**

Client Age Range

(in years)
February 29, 2024

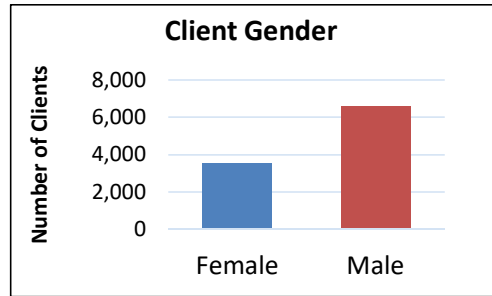
Under 3	3-17	18-40	41-60	61-80	>80
1,020	3,991	3,106	1,329	666	33



Client Gender

February 29, 2024

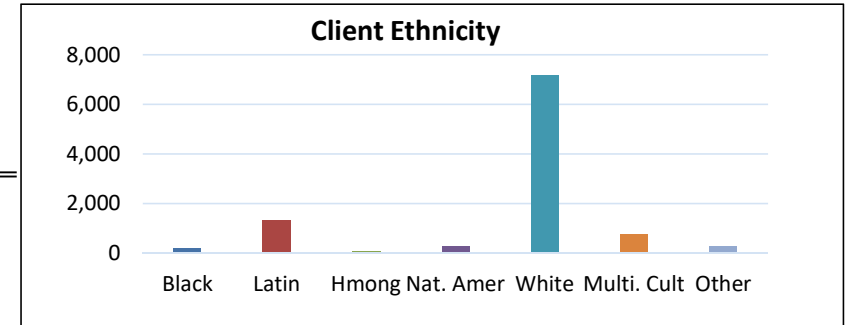
Female	Male
3,564	6,581



Client Ethnicity

February 29, 2024
Percent

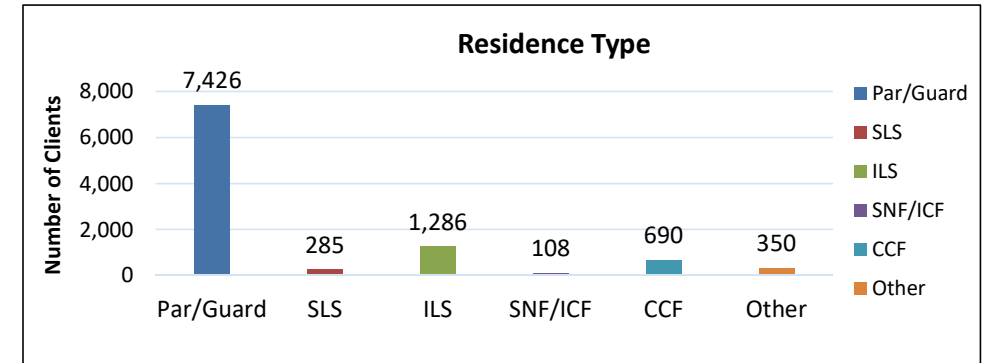
Black	Latin	Hmong	Nat. Amer	White	Multi. Cult	Other
213	1,355	99	265	7,162	757	294
2.2%	13.8%	1.0%	2.7%	72.7%	7.7%	3.0%



Client Residence Type

February 29, 2024
Percent

Par/Guard	SLS	ILS	SNF/ICF	CCF	Other
7,426	285	1,286	108	690	350
73.2%	2.8%	12.7%	1.1%	6.8%	3.4%



(Note: Par/Guard = Home of Parent or Guardian; SLS = Supported Living;
ILS= Independent Living; SNF/ICF = Skilled Nursing/Intermediate Care Facility;
CCF=Community Care Facility)

**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING February 29, 2024**

Clients by County by Residence

Feburary 29, 2024	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Other	Total Residence
Parent/Guardian	2888	422	190	58	109	2317	364	973	77	28	7426
SLS	115	2	0	0	0	117	17	34	0	0	285
ILS	604	31	43	17	18	355	84	116	13	5	1286
SNF/IC	39	0	0	1	0	68	0	0	0	0	108
CCF	127	19	17	0	3	395	0	125	0	4	690
Other	94	9	8	1	5	125	19	51	1	37	350
Total County	3,867	483	258	77	135	3,377	484	1,299	91	74	10,145
Percent	38.12%	4.76%	2.54%	0.76%	1.33%	33.29%	4.77%	12.80%	0.90%	0.73%	

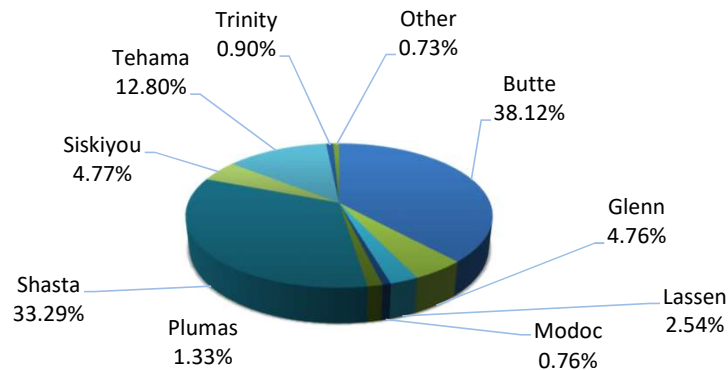
Clients by County

	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Other	Total
Feburary 29, 2024	3,867	483	258	77	135	3,377	484	1,299	91	74	10,145
Percent	38.12%	4.76%	2.54%	0.76%	1.33%	33.29%	4.77%	12.80%	0.90%	0.73%	100.00%

Client Language

	English	Spanish	Miao (Hmong)	Mien	Laotian	Sign Language	Other	Total
Feburary 29, 2024	9,485	482	49	14	5	19	91	10,145
Percent	93.49%	4.75%	0.48%	0.14%	0.05%	0.19%	0.90%	100.00%

Clients by County



Client Language

